

Funding Authorization and Certificate of Expenditures  
 Country: South Sudan  
 Programming Code & Title: SSD-16/HSS10/SA1/N/NGO/736  
 Project Code and Title: SSD-16/HSS10/RA1/N/NGO/736 - "Emergency Nutrition services for disaster affected populations i.e (IDPs, Host community, Disabled) US &amp; P, PLWs in Payams in Mayendit County &amp; 4 payam in Panyjlar (Duong, Nyaduong, Keith and Merisland in Unity State, South Sudan."  
 Responsible Officer(s): Universal Intervention and Development Organization  
 Implementing Partner:

Type of Request  
 Direct Cash Transfer  
 Reimbursement  
 Direct Payment

Currency: USD

Activity Description from AWP with Duration	Budget Coding	Reporting				Requests / Authorizations	
		Authorized Amount 26/02/2016 A	Actual Project Expenditure 07/05/2016 B	Expenditure Accepted By Agency C	Balance D = A-C	New Request Period & 07/05/2016 E	Authorized Amount F
STAFF AND OTHER PERSONNEL COSTS	1	\$ 67,440.70	\$ 74,040.00		\$ 67,440.70		
SUPPLIES, COMMODITIES, MATERIALS	2	\$ 29,180.00	\$ 32,000.00		\$ 29,180.00		
EQUIPMENT	3	\$ 37,607.50	\$ 42,300.00				
CONTRACTUAL SERVICES	4						
TRAVEL	5	\$ 13,650.00	\$ 13,650.00		\$ 13,650.00		
TRANSFERS AND GRANTS TO COUNTERPARTS	6						
GENERAL OPERATING AND OTHER DIRECT COSTS	7	\$ 10,065.00	\$ 10,065.00		\$ 10,065.00		
PROGRAMME SUPPORT COSTS		\$ 8,918.84	\$ 9,500.00		\$ 8,918.84		
<b>Total</b>		<b>\$ 166,862.04</b>	<b>\$ 181,555.00</b>		<b>\$ 129,254.54</b>		

**CERTIFICATION**

The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:  
 The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.  
 The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for examination, when

Date Submitted: 7/5/2016  
 Name: James Keah  
 Title: Ex-Director

FOR UNDP USE ONLY:  
 Approved by:

